



Chairman: Cllr C Nicholson

Clerk: Sarah Kyle, Hill House, Walton, Brampton, CA8 2DY
www.stanwixrural.co.uk clerk@stanwixrural.co.uk Tel: 01228 231124

6th October 2021

A meeting of Stanwix Rural Parish Council is to be held on:

Wednesday 13th October 2021 in the Parish Hall, Crosby-on-Eden at 7.30pm

This is a public meeting and all are welcome. Please do not attend if you show any COVID-19 symptoms.

Yours faithfully

A handwritten signature in black ink, appearing to be 'S. Kyle', written over a faint circular stamp or watermark.

Sarah Kyle

Clerk & Responsible Financial Officer

Agenda

1. Apologies for Absence

To receive apologies and approve reasons for absence

2. Minutes of the meeting of the Parish Council held on 8th September 2021

To resolve to authorise the Chairman to sign to approve the accuracy of the minutes

3. Declarations of Interest and Request for Dispensations

- a) The Clerk to report any requests received since the previous meeting for dispensations to speak and/or vote on any matter where a member has a disclosable pecuniary interest and to
- b) receive declarations by members of interests in respect of items on this agenda

4. Public Participation

In accordance with Standing Order 3e the Chairman will, at his discretion:

- a) invite members of the public to address the meeting in relation to the business to be transacted at this meeting; and
- b) receive reports from City and County Councillors

5. Village Matters

5.1 Brunstock Pond

To consider the way forward with pond renovations

5.2 Linstock Goal Posts

To consider the purchase of replacement goal posts

6. Planning Matters

6.1 To ratify responses made prior to the meeting, as listed in Appendix A

6.2 To consider new applications received:

21/0847 Land adjacent to Shortdale Cottage, Tarraby Lane, Tarraby, Carlisle, CA3 0JT - Erection Of 2no. Dwellings (Reserved Matters Application Pursuant To Outline Approval 18/0796)

21/0930 Gosling Sike Farm, Houghton Road, Houghton, Carlisle, CA3 0LD - Erection Of 1no. Polytunnel & 1no. Greenhouse

6.3 To note decision notices received, as listed in Appendix B

6.4 Planning Application 19/0452 - L/A Croft House Brunstock

To consider issues arriving from the above planning application

7. Administrative Matters

7.1 Emergency Planning

To consider an update following the first working group meeting

8. Highways Matters

8.1 Drainage Houghton

To consider an update regarding drainage problems on Houghton Road/The Green

8.2 B6264 HGV usage

To consider an update and the response received to date

8.3 Cumbria Transport Infrastructure Plan - Public Consultation

To consider responding to the above

8.4 Jackson Road Parking

To consider complaints received

9. Clerk's Report

To receive a verbal report from the Clerk, detailing progress with matters from the last meeting

10. Finance Matters

10.1 Payments

To authorise the payment of invoices and to note the bank reconciliation as listed in the payment schedule

10.2 Receipts

To note the receipt of £1305 from Carlisle City Council for onward payment to Houghton Village Hall

10.3 Quarterly monitoring Report

To consider the report on income and expenditure for the period 1st April to 30th September 2021

10.4 Grant Scheme 2nd Round

To consider opening up the second round of applications

11. Councillor Matters

An opportunity for Councillors to raise issues on behalf of residents in their ward.

Note: no decisions can be made on these matters, but the Clerk may make investigations and/or they may be placed on a future agenda of the Council.

Future agenda items should be submitted to the Clerk by 1st November 2021

12. Date of Next Meeting

To resolve that the next meeting of the Parish Council be held on Wednesday 10th November 2021 at 7.30pm in Houghton Village Hall. The meeting will take place subject to business to transact, COVID regulations, hall accessibility and member availability at that time.

STANWIX RURAL PARISH COUNCIL

Minutes of a Meeting Held on Wednesday 8 September 2021 at 7:30pm in the Parish Hall, Crosby-on-Eden

PRESENT

The Chairman Cllr C Nicholson, Cllr's A Coles, A Lightfoot, H Phillips, C Savory and N Watson.

IN ATTENDANCE

City Cllr's P Nedved, E Mallinson and F Robson. County Cllr J Mallinson. Two members of the public and the Clerk, S Kyle.

SR 102/9/21 APOLOGIES FOR ABSENCE

Apologies were received and accepted from Cllr's M Ellmore and D Milburn. Under Section 85 of the Local Government Act 1972, both members lose office due to their non-attendance in the preceding six months.

SR 103/09/21 REQUESTS FOR DISPENSATIONS AND DECLARATIONS OF INTEREST

A declaration of interest was made by Cllr Nicholson in respect of planning applications 21/0768 and 21/0807, the applicants being known to him. He also declared an interest in matters relating to Houghton Village Hall, his spouse being the Treasurer. A declaration of interest was also made by Cllr Lightfoot in respect of any matters relating to Houghton Village Hall, him being a member of their Management Committee.

SR 104/09/21 MINUTES OF THE MEETING OF THE PARISH COUNCIL HELD ON 4 MAY 2021

Resolved to authorise the Chairman to sign, as a true and accurate record, the minutes of the last meeting of the Council.

SR 105/09/21 PUBLIC PARTICIPATION

A member of the public was in attendance to note ongoing concerns regarding planning application 21/0847. The Parish Council has not yet received formal consultation but will consider when received. It was noted the site notice had been removed again.

A member of the public was also in attendance to highlight a serious planning matter at Brunstock, regarding original planning application 19/0452. It had been discovered by the residents of Brunstock that a planning application involving a material amendment had been erroneously approved as a non-material amendment, without further consultation. City Cllr E Mallinson confirmed the planning error and that temporary stopping orders were being issued by the City Council legal department. She also confirmed that she would speak again to the Enforcement Officer, asking for emergency TPO's if necessary. She and Cllr Nicholson will continue to liaise on the matter, with Cllr Nicholson acting in an administrative capacity.

Cllr Nedved reported that the Near Boot had renewed their annual license. A formal letter from Licensing would be sent to the Brewery soon.

Cllr E Mallinson noted that travellers in Rickerby Park had caused an influx of complaints; a ban on overnight camping in the park was now being enforced.

Cllr E Mallinson finally noted that the full City Council would be considering an application to make a Stanwix Urban Village Council.

SR 106/09/21 PLANNING MATTERS

095.1 Responses Submitted Prior to the Meeting

Resolved to ratify submitted responses, which had been previously circulated to all Cllr's and are available on the Carlisle City Council website, to the following planning applications:

21/0416 The Old Grove, Linstock, Carlisle, CA6 4QD - Proposal: Erection of Sunroom with Balcony Above; New Vehicular Access

21/0727 Land at Eden Croft, Green Lane, Crosby on Eden, Carlisle, CA6 4QN - Conversion and Extension of Barn to Create 1no. Dwelling (Revised Application) LBC)

21/0318The Old Grove, Linstock, Carlisle, CA6 4QD - Restoration and Alterations to Dwelling and Attached Letting Unit; Demolition of Conservatory and Erection of Sunroom with Balcony Above (LBC)

21/0416 The Old Grove, Linstock, Carlisle, CA6 4QD - Erection of Sunroom with Balcony Above; New Vehicular Access

21/0615 Beck Farm, Crosby on Eden, Carlisle, CA6 4QN - Erection Of 5no. Dwellings (Outline/Revised Application)

21/0700 5 Chestnut Grove, Linstock, Carlisle, CA6 4RS - Erection of Single Storey Front Porch to Provide Entrance Lobby & WC

21/0762 The Park, Rickerby, Carlisle, CA3 9AA - Change of Use of Barns from Residential Use in Association with The Park to Provide 2no. Dwellings

21/0768 24 Hendersons Croft, Crosby on Eden, Carlisle, CA6 4QU - Erection of First Floor Balcony to Rear Elevation (Retrospective)

21/0788 The Old Schoolhouse, Rickerby, Carlisle, CA3 9AA - Retention Of 1.2m High Timber Boundary Fence and Associated Timber Gates

21/0776 Houghton House, Houghton, Carlisle, CA6 4DX - Re-Slating Internal Roof Slopes and Rear Roof Slope of The Main Roof (LBC)

095.2 To consider new applications received:

21/0793 14 Vestaneum, Crosby on Eden, Carlisle, CA6 4PN - Erection of Two Storey Side Extension to Provide Office & Shower Room on Ground Floor with Extended Bedrooms Above Location: 14 Vestaneum, Crosby on Eden, Carlisle, CA6 4PN

Resolved to recommend that the application is determined in accordance with local and national planning policy and guidance.

21/0807 25 The Green, Houghton, Carlisle, CA3 0NF - Raising of Roof to Provide First Floor Accommodation Comprising 1no. En-Suite Bedroom, 2no. Bedrooms and Bathroom, Together with Reconfiguration of Ground Floor Accommodation; Widening of Existing Vehicular Access

Resolved to highlight possible issues of overdominance and overlooking in respect of neighbouring dwellings and recommend determination in accordance with local and national planning policy and guidance.

21/0195 The Orchard, Houghton House, Houghton, Carlisle, CA6 4DX - Three Storey Side Extension to Provide Stairwell/Link Leading to Kitchen on Ground Floor, Living Room with Terrace on First Floor & 1no. En Suite Bedroom Above on Second Floor; Provision of Powered Access Gates to Existing Entrance

Resolved to recommend that the application is determined in accordance with local and national planning policy and guidance.

095.3 To Note Planning Permission Decisions Received

Resolved to note the following planning decision notices:

Permission Notices Received

21/0333 Eden Croft, Green Lane, Crosby on Eden, Carlisle, CA6 4QN - Variation of Condition 2 (Approved Documents) Of Previously Approved Permission 16/0787 (Conversion and Extension of Barn to Create 1no. Dwelling) To Alter Design of Extension

21/0512 8 The Nurseries, Linstock, Carlisle, CA6 4RR - Erection of First Floor Bedroom Extension and Roof Alterations to Front Elevation

21/0525 Whinfell, Brampton Old Road, Carlisle, CA3 0JH - Erection of Single Storey Rear/Side Extension to Provide Kitchen, Shower Room and Office

21/0582 Beech House, 2 Vestaneum, Crosby on Eden, Carlisle, CA6 4PN - Erection of First Floor Side Extension to Provide En-Suite Bedroom & Dressing Room

21/0597 Greengate, The Orchard, Crosby on Eden, Carlisle, CA6 4QN - Erection of Two Storey Rear Extension to Provide Living Room, Dining Room and Kitchen on Ground Floor with En-Suite Bedroom and Balcony Above

21/0266 Park Broom Lodge, Park Broom, Crosby on Eden, Carlisle, CA6 4QH - Change of Use from Guest House To 3no. Dwellings

21/0567 Eden Grove, Crosby on Eden, Carlisle, CA6 4QJ - Continuation of Alterations to Fireplaces & Internal Wall Claddings; New Openings in Internal Walls; Removal of Lift & Installation of New Stair and Installation of New Timber Partition (LBC)

21/0318 The Old Grove, Linstock, Carlisle, CA6 4QD - Restoration and Alterations to Dwelling and Attached Letting Unit; Demolition of Conservatory and Erection of Sunroom with Balcony Above (LBC)

20/0477 Land to the northeast of, Windsor Way (Tarraby View), Carlisle - Erection Of 90no. Dwellings (Revision of Previously Approved Permission 14/0778 To Increase Dwellings From 72no. To 90no. (Phase 2))

SR 107/09/21 HIGHWAYS MATTERS

107.1 Drainage, Houghton

Ongoing complaints regarding the flooding adjacent to The Green/Houghton Road were noted and it was confirmed that Highways had not yet stated if the road south of 173 Houghton Road had been checked for blockages. This confirmation was required before an approach to United Utilities can be made.

Resolved: Details to be forwarded to County Cllr J Mallinson for his attention.

Action: SK

107.2 B6264 HGV usage

Disappointment at the lack of considered response in the lengthy timescale was expressed, noting that another response from Highways had again failed to address the actual question being raised. Dissatisfaction at the need to use HIAMS to communicate with Officer's was also noted.

Resolved: Details to be forwarded to Cllr J Mallinson and Cllr E Mallinson

Action: SK

SR 108/09/21 ADMINISTRATIVE MATTERS

108.1 Village Hall Reports

Crosby-on-Eden

A report was noted from the above, including:

- Summer fete was a huge success, with excellent feedback from the community with a very good turn out, all feeling very COVID safe throughout. Thanks to the PC were noted for the donation towards the event.
- New weekly groups were starting, to include, yoga, baby massage, hound trails, and a fitness class; party booking also becoming increasingly popular.
- Plans for a pub night and a 2022 summer fete were also being formulated
- Works to improve the garden were ongoing
- Plans to install Wi-Fi in the hall were also being looked at
- Final touches since the flood refurb are still to be carried out
- Some leaking from the roof in heavy rain has been observed

Houghton

It was reported that the hall was looking in fine order following recent refurbishment and redecoration works. Some damp was still to be rectified. The sad passing of Joyce Irving, who had served for many years on the management committee, was noted.

SR 109/09/21 CLERK'S REPORT

Clerk's Report

Resolved to note the Clerk's Report, detailing progress with matters from the last meeting:

Summer Play Scheme

The demand for the above was exceptional, the final numbers, being Houghton 37, 42, 40 and Crosby, 41, 42, 35. Parish Council has been awarded £850 towards the summer play scheme from the Carlisle City Council Restarting Communities grant fund, which may be reduced proportionately due to lower final costs.

Goal Post Green Maintenance

Works to refurbish the goal mouth areas were carried out in August.

Near Boot

An update was received regarding previously raised concerns over the deterioration of the building.

Tribune Drive Lease

Work remains ongoing regarding the proposed lease for the amenity land in Tribune Drive. Communication with residents has taken place with reassurances that consultation will be carried out before any works progress. A licence is to be requested prior to the lease being signed.

Houghton Wildlife Village Project

The grant bid for the Green Recovery Challenge Fund 2021 for the Planting for Pollinators project has been successful and more information for the above will be provided in due course. Maps have been obtained for the area from Land Registry. Cllr Phillips confirmed that the group were to meet of be constituted properly during September and that consideration will be given-to a potential application for Public Right of Way.

Emergency Planning

A working group meeting will take place in due course.

Tarmac, Co-op Lane

Tolson's have confirmed that works to resurface Co-op Lane and Houghton Village Hall car park will take place in late October.

Highways Issues

Date	Location	Fault	Action	Reference	Progress
13.01.2 1	Houghton Road	Damaged verge	Reported to highways	W218102731 2	Checked 1 Sept – no update
13.01.2 1	Brunstock	Running Water	Reported to Highways	W218103141 1	Photos sent in of problem.
24.01.2 1	Tarraby	Public footpath erosion	Reported to Footpaths officer	n/a	Notified that investigations were planned
20.03.2 1	The Garth, Crosby on Eden	Removal of lamp post and hole left	Reported to Highways	W218103951 1	Checked 2 Sept – completed
16.07.2 1	Tribune Drive	Signs left after works completed	Reported to Highways	EI/3876	No action to be taken.

SR 110/09/21 FINANCE MATTERS

110.1 Payments

Resolved that the following payments be approved:

Payee	Description	Amount
Crosby Parish Hall	Grant payment	£400.00
Cluaran Landscapes	Grounds maintenance	£2010.00
Sarah Kyle	August Salary	£1264.13
HMRC	August PAYE	£206.44
NEST	August Pension	£96.90
PFK Littlejohn	Audit	£360.00
Houghton Village Hall	Play scheme rental	£252.00
Sarah Kyle	July Salary	£1366.58
HMRC	July PAYE	£206.44
NEST	July pension	£96.90
Crosby Parish Hall	Rental and play day rental	£330.00
GLL	Play days	£504.00
Crosby Parish Hall	Donation	£500.00
Crosby Parish Hall	Grant payment	£3000.00
Cluaran Landscapes	Grounds Maintenance	£504.00
		£11,097.39

110.2 Bank Reconciliation

Noted: Balances at bank as of 31st August 2021:

Cash Account	£30,014.05
Unity Bank (current a/c)	£1,222.49
Unity Bank (savings a/c)	£55,977.02
Unbanked deposits	£1000.00
Income to 31/08/21	£49,298.43
Expenditure to 31/08/21	£20,157.94

110.3 Receipts

Resolved to note income received of £2774.43 from HMRC (VAT refund).

110.4 Audit

Resolved to note the successful completion of the external auditor and receipt of the certificate and report for 2020/21 with no matters to bring to the attention of the Council. Also, to note the display of the conclusion of notice of audit on the noticeboards and website prior to the end of September 2021.

SR 111/09/21 COUNCILLOR MATTERS

Cllr Coles reported renewed anti-social incidents on Eden Gate. City Cllr E Mallinson reported that the PCSO was working with her to address the complaints.

Cllr Coles also reported that an abandoned car had been removed and works were continuing to consider the road adoption by Cumbria County Council. A discussion was also held regarding the tyre dump adjacent to the Police compound; it was reported that the tyres were not police property.

Cllr Phillips reported an overgrown footpath from Tarraby. The matter will be taken forward by County Cllr Mallinson.

Cllr Watson reported that the stile from Linstock to the B6264 was in a state of disrepair. This is also to be taken forward by County Cllr Mallinson.

Cllr Watson also sought clarity over whether a new postcode would be issued for the new housing development in Brunstock and as to what the criterion for issuing new postcodes is.

Cllr Savory reported that a good job had been made of the new tarmac on Houghton Rd. Concerns by other Cllr's were however raised regarding the state of the tarmac from Eden Gate.

Cllr Phillips reported that the stile from Jackson Rd to Beck Cottage was broken.

It was also confirmed that the matter of planning application 19/0452 will be considered on the agenda in October.

All members of the public and City/County Council left the meeting at 8.41pm.

EXCLUSION OF PRESS & PUBLIC - PART B ITEM

Resolved that the following item be considered confidential and exclusion of members of the public or press be permitted under the Local Government Act 1972.

SR 112/09/21 Brunstock Pond

It was noted that legal proceedings are now closed, and works will resume in due course on the pond restoration with the appointed contractor.

SR 113/09/21 DATE OF NEXT MEETING

Resolved that the next meeting of the Parish Council will be held on Wednesday 13th October 2021 at 7.30pm in Crosby Parish Hall. The meeting will only take place subject to business to transact, COVID regulations, hall accessibility and member availability at that time.

There being no further business the Chairman closed the meeting.

Appendix A
Planning Responses Made Prior to the Meeting

21/0794 2 Tribune Drive, Houghton, Carlisle, CA3 0LE - Proposal: Erection Of 1.97 Metre Fence (Retrospective)

21/0066/SNBN Land adjacent to Croft House, Brunstock, Carlisle, CA6 4QG - Erection Of 10no. Dwellings (Street Naming)

21/0870 Westwinds, 15 The Green, Houghton, Carlisle, CA3 0NF - Erection Of Entrance Porch To Front Elevation

21/0835 Walby Hall, Birky Lane, Walby, Carlisle, CA6 4QL - Agricultural Building To Roof Over Existing Silage/Maize Clamp

21/0727 Land at Eden Croft, Green Lane, Crosby on Eden, Carlisle, CA6 4QN - Retention Of Works Involving The Conversion And Extension Of Barn To Create 1no. Dwelling (Revised Application, LBC)

APPENDIX B

Permission Notices Received

21/0416 The Old Grove, Linstock, Carlisle, CA6 4QD - Erection Of Sunroom With Balcony Above; New Vehicular Access

21/0793 14 Vestaneum, Crosby on Eden, Carlisle, CA6 4PN - Erection Of Two Storey Side Extension To Provide Office & Shower Room On Ground Floor With Extended Bedrooms Above

21/0195 The Orchard, Houghton House, Houghton, Carlisle, CA6 4DX - Three Storey Side Extension To Provide Stairwell/Link Leading To Kitchen On Ground Floor, Living Room With Terrace On First Floor & 1no. En Suite Bedroom Above On Second Floor; Provision Of Powered Access Gates To Existing Entrance

21/0615 Beck Farm, Crosby on Eden, Carlisle, CA6 4QN - Erection Of 5no. Dwellings (Outline/Revised Application)

21/0776 Houghton House, Houghton, Carlisle, CA6 4DX - Re-Slating Internal Roof Slopes And Rear Roof Slope Of The Main Roof (LBC)

Refusal Notices Received

21/0700 5 Chestnut Grove, Linstock, Carlisle, CA6 4RS - Erection Of Single Storey Front Porch To Provide Entrance Lobby & WC

21/0788 The Old Schoolhouse, Rickerby, Carlisle, CA3 9AA - Retention Of 1.2m High Timber Boundary Fence And Associated Timber Gates (LBC)

SCHEDULE OF PAYMENTS TO BE AUTHORISED 13 OCTOBER 2021

Payee	Details	Amount	Method
SLCC	Training	£ 54.00	BACS
Houghton Village Hall	Grant Windows	£ 586.00	BACS
Houghton Village Hall	Rental	£ 13.00	BACS
CALC	Training	£ 20.00	BACS
Houghton Village Hall	CPCA Grant	£ 1,305.00	BACS
Sarah Kyle	September Salary	£ 1,292.03	BACS
HMRC	September	£ 206.44	BACS
NEST Pension	September pension	£ 96.90	DD
Unity	Service Charge	£ 18.00	DD
		<u>£ 3,591.37</u>	

Bank Reconciliation

Cash Book:

Balance at 01.04.21	£59,073.07
Receipts to 30.09.21	<u>£50,603.43</u>
	<u>£109,676.50</u>

Less expenditure at 30.09.21 £ 24,175.31

Balance at 30.09.21 **£ 85,501.19**

Represented by:

Cash Account (CBS)	£31,014.05
Current A/C (Unity)	£3,413.22
Savings A/C (Unity)	<u>£50,977.02</u>
	£85,404.29

plus outstanding payments 96.9 **£ 85,501.19**

EXPENDITURE		Budget									
Administration	2021/22	1st Quarter	July	August	Sept	2nd Quarter	Total to Date	Budget Remaining	% Spend	Actual end 2020/21	
Clerks Gross Salary	£ 17,080.00	£ 1,384.32	£ 2,768.64		£ 2,768.64	£ 5,537.28	£ 6,921.60	£ 10,158.40	41%	£ 16,634.84	
Employers NI Contributions	£ 1,144.92	£ 89.56	£ 179.12		£ 179.12	£ 358.24	£ 447.80	£ 697.12	39%	£ 1,057.79	
Employers Pension Contributions	£ 512.40	£ 41.53	£ 83.06		£ 83.06	£ 166.12	£ 207.65	£ 304.75	41%	£ 498.38	
Reimbursements	£ 1,200.00	£ 64.21	£ 94.67		£ 166.67	£ 261.34	£ 325.55	£ 874.45	27%	£ 566.22	
Postages	£ 35.00	£ -				£ -	£ -	£ 35.00	0%		
Audit - Commission	£ 300.00	£ -			£ 300.00	£ 300.00	£ 300.00	£ -	100%	£ 300.00	
Audit - Internal	£ 200.00	£ 90.00				£ -	£ 90.00	£ 110.00	45%	£ 180.00	
Telephone	£ 54.00	£ 54.00				£ -	£ 54.00	£ -	100%	£ 54.00	
Insurances - Council	£ 1,055.00	£ 1,034.23				£ -	£ 1,034.23	£ 20.77	98%	£ 1,005.56	
Subscriptions	£ 682.54	£ 665.89				£ -	£ 665.89	£ 16.65	98%	£ 642.35	
Training	£ 100.00	£ -	£ 20.00			£ 20.00	£ 20.00	£ 80.00	20%	£ 125.00	
Website hosting and maintenance	£ 66.00	£ -				£ -	£ -	£ 66.00	0%	£ 1,333.22	
Misc Admin & Stationary	£ 1,200.00	£ 97.54	£ 548.97		£ 93.25	£ 642.22	£ 739.76	£ 460.24	62%	£ 4,138.62	
Contingency	£ 500.00	£ -				£ -	£ -	£ 500.00	0%		
Grants		£ -				£ -	£ -	£ -			
Section 137 - Other Bodies	£ 2,000.00	£ -				£ -	£ -	£ 2,000.00	0%	£ 1,000.00	
Grants to other organisations	£ 8,750.00	£ 250.00	£ 600.00		£ 3,400.00	£ 4,000.00	£ 4,250.00	£ 4,500.00	49%	£ 10,974.18	
Crosby Magazine grant	£ 150.00	£ -				£ -	£ -	£ 150.00	0%		
Repayment of Grants		£ -				£ -	£ -	£ -		£ 1,100.00	
Parish Council Services		£ -				£ -	£ -	£ -			
Grass cutting & Greens Maint.	£ 8,000.00	£ 415.00	£ 1,620.00		£ 2,095.00	£ 3,715.00	£ 4,130.00	£ 3,870.00	52%	£ 5,235.00	
Maintenance of Assets	£ 3,000.00	£ -				£ -	£ -	£ 3,000.00	0%	£ 105.00	
Playground Inspections	£ 960.00	£ -	£ 175.00			£ 175.00	£ 175.00	£ 785.00	18%	£ 575.00	
Emergency Planning	£ 50.00	£ -				£ -	£ -	£ 50.00	0%		
Projects		£ -				£ -	£ -	£ -			
Allocated projects brought forward	£ 3,157.63	£ -				£ -	£ -	£ 3,157.63	0%		
Parish Plan Projects	£ 2,000.00	£ -				£ -	£ -	£ 2,000.00	0%	£ 1,120.00	
SPAA Summer Scheme	£ 1,875.00	£ -			£ 1,026.00	£ 1,026.00	£ 1,026.00	£ 849.00	55%		
Houghton Fair	£ 1,850.00	£ -			£ 500.00	£ 500.00	£ 500.00	£ 1,350.00	27%	£ 9.00	
Contingency Project	£ 2,000.00	£ -	£ 595.00			£ 595.00	£ 595.00	£ 1,405.00	30%	£ 3,195.00	
VAT (To be reclaimed)		£ 131.31	£ 505.40		£ 485.65	£ 991.05	£ 1,122.36	£ 1,122.36		£ 2,840.19	
TOTAL EXPENDITURE	£ 57,922.49	£ 4,317.59	£ 7,189.86	£ -	£ 11,097.39	£ 18,287.25	£ 22,604.84	£ 35,317.65	39%	£ 52,689.35	
INCOME											
Precept	£ 46,500.00	£ 46,500.00				£ -	£ 46,500.00	£ -	100%	£ 46,500.00	
Grants		£ -				£ -	£ -	£ -		£ 2,000.00	
Bank Interest		£ -				£ -	£ -	£ -		£ 16.97	
CPCA Grants to be repaid		£ -			£ 1,305.00	£ 1,305.00	£ 1,305.00	£ 1,305.00		£ 1,100.00	
VAT (reclaimed)		£ 2,774.43				£ -	£ 2,774.43	£ 2,774.43			
Misc Other Income	£ 850.00	£ 24.00				£ -	£ 24.00	£ 826.00	3%	£ 170.05	
TOTAL INCOME	£ 47,350.00	£ 49,298.43					£ 50,603.43	£ 3,253.43	107%	£ 49,787.02	